



MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICADOR FUENTE DE FINANCIAMIENTO ETIQUETADO/NO ETIQUETADO
DEL 01/01/2020 AL 31/10/2020

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
Etiquetado						
Recursos Estatales	240,000,000.00	204,066,702.33	444,066,702.33	373,201,485.93	373,201,485.93	70,865,216.40
Recursos Federales	651,817,295.00	126,971,757.25	778,789,052.25	560,569,662.10	489,180,889.84	218,219,390.15
Total	891,817,295.00	331,038,459.58	1,222,855,754.58	933,771,148.03	862,382,375.77	289,084,606.55
No Etiquetado						
Recursos Federales	1,318,458,059.00	164,042,907.29	1,482,500,966.29	1,097,033,518.98	954,100,774.48	385,467,447.31
Recursos Fiscales	3,290,058,116.00	1,959,714,174.70	5,249,772,290.70	3,899,272,606.59	3,564,481,355.35	1,350,499,684.11
Total	4,608,516,175.00	2,123,757,081.99	6,732,273,256.99	4,996,306,125.57	4,518,582,129.83	1,735,967,131.42
Total General	5,500,333,470.00	2,454,795,541.57	7,955,129,011.57	5,930,077,273.60	5,380,964,505.60	2,025,051,737.97