

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2019 AL 31/07/2019

| Concepto | Aprobado | Ampliaciones / Reducciones | Egresos | | | Subejercicio |
|---|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | | | Modificado | Devengado | Pagado | |
| Sector Publico Municipal | 5,164,096,573.46 | 953,802,512.04 | 6,117,899,085.50 | 2,660,541,479.21 | 2,306,105,659.29 | 3,457,357,606.29 |
| Sector Publico No Financiero | 5,164,096,573.46 | 953,802,512.04 | 6,117,899,085.50 | 2,660,541,479.21 | 2,306,105,659.29 | 3,457,357,606.29 |
| Gobierno General Municipal | 5,164,096,573.46 | 953,802,512.04 | 6,117,899,085.50 | 2,660,541,479.21 | 2,306,105,659.29 | 3,457,357,606.29 |
| Gobierno Municipal | 4,965,723,173.50 | 951,889,123.85 | 5,892,525,076.95 | 2,515,035,586.45 | 2,166,906,908.59 | 3,377,489,490.50 |
| Órgano Ejecutivo Municipal (Ayuntamiento) | 4,965,723,173.50 | 951,889,123.85 | 5,892,525,076.95 | 2,515,035,586.45 | 2,166,906,908.59 | 3,377,489,490.50 |
| Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros | 198,373,399.96 | 1,913,388.19 | 225,374,008.55 | 145,505,892.76 | 139,198,750.70 | 79,868,115.79 |
| Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros | 198,373,399.96 | 1,913,388.19 | 225,374,008.55 | 145,505,892.76 | 139,198,750.70 | 79,868,115.79 |
| os | | | | | | |
| Total | 5,164,096,573.46 | 953,802,512.04 | 6,117,899,085.50 | 2,660,541,479.21 | 2,306,105,659.29 | 3,457,357,606.29 |