

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2021 AL 28/02/2021

| Concepto | Aprobado | Ampliaciones / Reducciones | Egresos Modificado | Devengado | Pagado | Subejercicio |
|---|-------------------------|-------------------------------|-------------------------|-------------------------|-----------------------|-------------------------|
| Sector Publico Municipal | 4,808,000,000.00 | 1,636,113,759.56 | 6,444,113,759.56 | 1,145,388,547.45 | 819,530,284.38 | 5,298,725,212.11 |
| Sector Publico No Financiero | 4,808,000,000.00 | 1,636,113,759.56 | 6,444,113,759.56 | 1,145,388,547.45 | 819,530,284.38 | 5,298,725,212.11 |
| Gobierno General Municipal | 4,808,000,000.00 | 1,636,113,759.56 | 6,444,113,759.56 | 1,145,388,547.45 | 819,530,284.38 | 5,298,725,212.11 |
| Gobierno Municipal | 4,544,459,779.00 | 1,634,186,949.39 | 6,164,056,503.66 | 1,060,927,446.62 | 738,698,325.24 | 5,103,129,057.04 |
| Órgano Ejecutivo Municipal (Ayuntamiento) | 4,544,459,779.00 | 1,634,186,949.39 | 6,164,056,503.66 | 1,060,927,446.62 | 738,698,325.24 | 5,103,129,057.04 |
| Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros | 263,540,221.00 | 1,926,810.17 | 280,057,255.90 | 84,461,100.83 | 80,831,959.14 | 195,596,155.07 |
| Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros | 263,540,221.00 | 1,926,810.17 | 280,057,255.90 | 84,461,100.83 | 80,831,959.14 | 195,596,155.07 |
| Total | 4,808,000,000.00 | 1,636,113,759.56 | 6,444,113,759.56 | 1,145,388,547.45 | 819,530,284.38 | 5,298,725,212.11 |