

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO**  
**FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)**  
**DEL 01/01/2020 AL 31/01/2020**

| Concepto  | Aprobado                | Ampliaciones /<br>Reducciones | Egresos<br>Modificado   | Devengado             | Pagado                | Subejercicio            |
|---|-------------------------|-------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
| <b>Sector Publico Municipal</b>   | <b>5,500,333,470.00</b> | <b>1,917,747,241.66</b>       | <b>7,418,080,711.66</b> | <b>458,565,031.71</b> | <b>244,089,540.35</b> | <b>6,959,515,679.95</b> |
| Sector Publico No Financiero  | 5,500,333,470.00        | 1,917,747,241.66              | 7,418,080,711.66        | 458,565,031.71        | 244,089,540.35        | 6,959,515,679.95        |
| Gobierno General Municipal  | 5,500,333,470.00        | 1,917,747,241.66              | 7,418,080,711.66        | 458,565,031.71        | 244,089,540.35        | 6,959,515,679.95        |
| Gobierno Municipal  | 5,236,793,249.00        | 1,915,094,097.62              | 7,151,816,025.90        | 414,956,440.54        | 203,903,585.53        | 6,736,859,585.36        |
| Órgano Ejecutivo Municipal (Ayuntamiento)                                   | 5,236,793,249.00        | 1,915,094,097.62              | 7,151,816,025.90        | 414,956,440.54        | 203,903,585.53        | 6,736,859,585.36        |
| Entidades Paraestatales Y Fideicomisos No Empresariales Y No<br>Financieros | 263,540,221.00          | 2,653,144.04                  | 266,264,685.76          | 43,608,591.17         | 40,185,954.82         | 222,656,094.59          |
| Entidades Paraestatales Y Fideicomisos No Empresariales Y No<br>Financieros | 263,540,221.00          | 2,653,144.04                  | 266,264,685.76          | 43,608,591.17         | 40,185,954.82         | 222,656,094.59          |
| <b>Total</b>  | <b>5,500,333,470.00</b> | <b>1,917,747,241.66</b>       | <b>7,418,080,711.66</b> | <b>458,565,031.71</b> | <b>244,089,540.35</b> | <b>6,959,515,679.95</b> |