

**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD, FUNCION Y SUBFUNCION)**  
**DEL 01/01/2019 AL 31/03/2019**

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>Gobierno</b>	<b>1,778,559,660.75</b>	<b>702,434,824.38</b>	<b>2,034,786,085.19</b>	<b>391,323,191.01</b>	<b>299,868,456.37</b>	<b>1,643,462,894.18</b>
Legislación	33,445,402.76	0.00	29,218,975.76	8,574,867.93	7,127,577.68	20,644,107.83
Legislación	33,445,402.76	0.00	29,218,975.76	8,574,867.93	7,127,577.68	20,644,107.83
Justicia	8,353,571.53	0.00	8,839,026.11	2,530,726.56	2,023,115.10	6,308,299.55
Impartición De Justicia	8,353,571.53	0.00	8,839,026.11	2,530,726.56	2,023,115.10	6,308,299.55
Coordinación De La Política De Gobierno	368,015,664.09	0.00	330,567,590.08	86,099,500.80	69,875,487.79	244,468,089.28
Presidencia / Gubernatura	163,043,609.52	0.00	123,421,897.25	31,711,835.28	27,004,021.12	91,710,061.97
Política Interior	180,478,751.53	0.00	180,000,663.61	47,323,142.39	37,377,009.90	132,677,521.22
Preservación Y Cuidado Del Patrimonio Público	0.00	0.00	3,051,208.19	0.00	0.00	3,051,208.19
Función Pública	14,856,551.26	0.00	14,457,069.25	4,444,693.98	3,584,046.03	10,012,375.27
Territorio	9,636,751.78	0.00	9,636,751.78	2,619,829.15	1,910,410.74	7,016,922.63
Asuntos Financieros Y Hacendarios	254,234,680.40	643,291,929.39	473,341,314.63	52,147,783.40	39,012,467.74	421,193,531.23
Asuntos Hacendarios	254,234,680.40	643,291,929.39	473,341,314.63	52,147,783.40	39,012,467.74	421,193,531.23
Asuntos De Orden Público Y De Seguridad Interior	741,363,900.96	59,142,894.99	777,172,733.52	154,485,244.83	113,079,632.92	622,687,488.69
Policía	741,363,900.96	59,142,894.99	777,172,733.52	154,485,244.83	113,079,632.92	622,687,488.69
Otros Servicios Generales	373,146,441.01	0.00	415,646,445.09	87,485,067.49	68,750,175.14	328,161,377.60
Servicios Registrales, Administrativos Y Patrimoniales	209,188,567.35	0.00	219,960,264.24	41,484,178.15	32,929,122.49	178,476,086.09
Servicios De Comunicación Y Medios	30,895,669.66	0.00	60,946,975.75	13,178,632.10	9,580,188.69	47,768,343.65
Otros	133,062,204.00	0.00	134,739,205.10	32,822,257.24	26,240,863.96	101,916,947.86
<b>Desarrollo Social</b>	<b>3,301,074,372.19</b>	<b>17,691,870.74</b>	<b>3,696,791,677.34</b>	<b>507,297,231.64</b>	<b>387,040,519.79</b>	<b>3,189,494,445.70</b>
Protección Ambiental	6,562,468.06	0.10	43,158,164.65	12,086,723.54	11,744,930.49	31,071,441.11
Administración Del Agua	0.00	0.00	343,465.05	0.00	0.00	343,465.05
Ordenación De Aguas Residuales, Drenaje Y Alcantarillado	0.00	0.10	36,115,833.51	10,177,040.88	10,177,040.88	25,938,792.63
Otros De Protección Ambiental	6,562,468.06	0.00	6,698,866.09	1,909,682.66	1,567,889.61	4,789,183.43
Vivienda Y Servicios A La Comunidad	2,702,191,306.02	17,691,870.34	2,952,686,506.08	372,069,353.36	274,634,819.80	2,580,617,152.72
Urbanización	1,920,570,762.10	17,691,870.34	2,144,667,411.25	133,391,043.80	118,567,681.31	2,011,276,367.45
Servicios Comunes	781,620,543.92	0.00	808,019,094.83	238,678,309.56	156,067,138.49	569,340,785.27
Recreación, Cultura Y Otras Manifestaciones Sociales	2,850,000.00	0.00	24,937,498.84	4,126,475.73	4,126,475.73	20,811,023.11
Deporte Y Recreación	2,850,000.00	0.00	24,937,498.84	4,126,475.73	4,126,475.73	20,811,023.11
Educación	0.00	0.00	34,714,890.40	742,386.64	742,386.64	33,972,503.76
Educación Básica	0.00	0.00	19,874,700.79	742,386.64	742,386.64	19,132,314.15
Educación Media Superior	0.00	0.00	11,345,183.65	0.00	0.00	11,345,183.65

**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD, FUNCION Y SUBFUNCION)**  
**DEL 01/01/2019 AL 31/03/2019**

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos			Subejercicio
			Modificado	Devengado	Pagado	
Otros Servicios Educativos Y Actividades Inherentes	0.00	0.00	3,495,005.96	0.00	0.00	3,495,005.96
Protección Social	589,470,598.11	0.30	595,398,365.84	118,272,292.37	95,791,907.13	477,126,073.47
Otros Grupos Vulnerables	117,382,482.76	0.00	124,428,240.37	33,749,678.82	26,158,947.29	90,678,561.55
Otros De Seguridad Social Y Asistencia Social	472,088,115.35	0.30	470,970,125.47	84,522,613.55	69,632,959.84	386,447,511.92
Otros Asuntos Sociales	0.00	0.00	45,896,251.53	0.00	0.00	45,896,251.53
Otros Asuntos Sociales	0.00	0.00	45,896,251.53	0.00	0.00	45,896,251.53
<b>Desarrollo Económico</b>	<b>84,462,540.52</b>	<b>0.00</b>	<b>152,794,925.49</b>	<b>47,503,247.76</b>	<b>37,498,628.21</b>	<b>105,291,677.73</b>
Asuntos Económicos, Comerciales Y Laborales En General	73,049,031.99	0.00	98,682,257.34	29,684,360.49	25,034,638.08	68,997,896.85
Asuntos Económicos Y Comerciales En General	73,049,031.99	0.00	98,682,257.34	29,684,360.49	25,034,638.08	68,997,896.85
Minería, Manufacturas Y Construcción	0.00	0.00	25,260,962.77	9,063,093.90	8,743,182.97	16,197,868.87
Construcción	0.00	0.00	25,260,962.77	9,063,093.90	8,743,182.97	16,197,868.87
Transporte	0.00	0.00	0.00	0.00	0.00	0.00
Otros Relacionados Con Transporte	0.00	0.00	0.00	0.00	0.00	0.00
Turismo	11,413,508.53	0.00	28,851,705.38	8,755,793.37	3,720,807.16	20,095,912.01
Turismo	11,413,508.53	0.00	28,851,705.38	8,755,793.37	3,720,807.16	20,095,912.01
<b>Otras No Clasificadas En Funciones Anteriores</b>	<b>0.00</b>	<b>162,022,159.45</b>	<b>161,872,740.01</b>	<b>121,163,913.61</b>	<b>65,864,273.74</b>	<b>40,708,826.40</b>
Adeudos De Ejercicios Fiscales Anteriores	0.00	162,022,159.45	161,872,740.01	121,163,913.61	65,864,273.74	40,708,826.40
Adeudos De Ejercicios Fiscales Anteriores	0.00	162,022,159.45	161,872,740.01	121,163,913.61	65,864,273.74	40,708,826.40
<b>Total</b>	<b>5,164,096,573.46</b>	<b>882,148,854.57</b>	<b>6,046,245,428.03</b>	<b>1,067,287,584.02</b>	<b>790,271,878.11</b>	<b>4,978,957,844.01</b>