

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
CIUDAD HUMANA	520,906,216.08	853,733.00	788,936,300.72	1,310,696,249.80	117,605,722.41	8,303,060.49	44,770,944.60	569,961,630.15	570,054,892.16
CIUDAD SEGURA	370,564,816.64	3,980,063.19	206,363,626.78	580,908,506.61	49,700,184.19	13,857,906.18	45,137,036.65	372,131,084.86	100,082,294.73
CIUDAD COMPACTA	863,137,981.05	28,526,952.00	79,644,350.13	971,309,283.18	40,563,249.97	12,424,190.46	36,007,623.09	725,985,069.24	156,329,150.42
CIUDAD CON DESARROLLO	78,738,845.84	4,334,579.03	17,271,407.12	100,344,831.99	13,213,583.02	2,539,367.89	2,577,667.72	64,624,736.37	17,389,476.99
GOBIERNO ABIERTO	904,453,585.39	2,066,114,258.96	-1,092,383,894.50	1,878,183,949.85	71,623,317.50	38,183,447.90	92,502,833.44	792,889,887.87	882,984,463.15
ADEFAS	0.00	88,166,753.51	0.00	88,166,753.51	0.00	0.00	17,148,795.20	58,181,030.14	12,836,928.17
TOTAL	2,737,801,445.00	2,191,976,339.69	-168,209.74	4,929,609,574.95	292,706,057.08	75,307,972.92	238,144,900.69	2,583,773,438.63	1,739,677,205.63