

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
CIUDAD HUMANA	520,906,216.08	853,733.00	396,232,781.23	917,992,730.31	124,631,760.74	7,266,897.40	22,590,307.25	228,151,042.42	535,352,722.50
CIUDAD SEGURA	370,564,816.64	-232,205.00	21,792,747.29	392,125,358.93	178,087,262.38	1,036,364.14	34,612,696.04	49,556,435.34	128,832,601.04
CIUDAD COMPACTA	863,137,981.05	0.00	-95,513,449.33	767,624,531.72	225,280,655.36	22,851,738.25	22,463,273.26	175,295,239.65	321,733,625.19
CIUDAD CON DESARROLLO	78,738,845.84	0.00	-7,571,842.75	71,167,003.09	30,594,340.51	715,623.61	2,318,887.96	15,309,296.99	22,228,854.02
GOBIERNO ABIERTO	904,453,585.39	1,252,338,104.06	-325,036,134.59	1,831,755,554.86	360,656,166.14	8,826,841.62	104,744,680.09	605,962,109.08	751,565,757.94
ADEFAS	0.00	88,166,753.51	0.00	88,166,753.51	0.00	27,738.25	23,084,119.03	55,326,614.98	9,728,281.25
TOTAL	2,737,801,445.00	1,341,126,385.57	-10,095,898.14	4,068,831,932.43	919,250,185.13	40,725,203.27	209,813,963.63	1,129,600,738.45	1,769,441,841.95