

MUNICIPIO DE QUERÉTARO  
SECRETARÍA DE FINANZAS  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
PLAN MUNICIPAL DE DESARROLLO (EJE)  
DEL 01/01/2017 AL 31/03/2017

Concepto	Egresos								
	Aprobado	Ampliaciones / Reducciones	Aumentos / Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejecio
Ciudad Humana	901,654,372.00	100,810,910.31	712,970,123.96	1,715,435,406.28	747,675,462.86	176,689,636.45	161,866,606.56	140,240,673.84	967,759,943.42
Ciudad Segura	570,923,113.00	7,533,036.08	- 9,803,130.00	568,653,019.08	432,374,036.09	129,025,899.01	122,101,185.97	97,126,354.26	136,278,982.99
Ciudad Compacta	1,115,413,211.00	29,383,703.93	204,848,720.82	1,349,645,635.76	683,454,045.34	302,449,412.81	249,332,095.22	214,969,537.80	666,191,590.41
Ciudad Con Desarrollo	50,472,360.00	1,711,634.27	45,580,120.55	97,764,114.82	64,283,583.13	18,002,926.79	16,510,520.43	14,075,256.93	33,480,531.69
Gobierno Abierto	678,923,384.00	2,118,624,323.44	- 955,298,352.80	1,842,249,354.64	679,937,149.37	284,051,547.82	257,200,691.11	200,369,511.03	1,162,312,205.27
Adefas	0.00	12,251,732.41	0.00	12,251,732.41	12,249,315.31	12,249,315.31	12,249,315.31	590,261.33	2,417.10
<b>Total</b>	<b>3,317,386,440.00</b>	<b>2,270,315,340.45</b>	<b>- 1,702,517.47</b>	<b>5,585,999,262.98</b>	<b>2,619,973,592.11</b>	<b>922,468,738.20</b>	<b>819,260,414.60</b>	<b>667,371,595.19</b>	<b>2,966,025,670.88</b>