

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
CIUDAD HUMANA	520,906,216.08	853,733.00	407,695,053.36	929,455,002.44	180,407,762.15	17,173,813.45	20,603,192.17	369,884,206.05	341,386,028.62
CIUDAD SEGURA	370,564,816.64	2,767,171.19	-4,639,311.99	368,692,675.84	113,432,850.17	13,534,833.58	28,798,217.81	91,936,259.39	120,990,514.89
CIUDAD COMPACTA	863,137,981.05	28,526,952.00	-149,213,595.22	742,451,337.83	162,178,571.24	10,939,195.20	19,044,721.98	308,938,858.42	241,349,990.99
CIUDAD CON DESARROLLO	78,738,845.84	4,334,579.03	-3,031,787.55	80,041,637.32	32,498,623.30	1,647,075.63	474,586.99	25,962,753.48	19,458,597.91
GOBIERNO ABIERTO	904,453,585.39	1,520,864,232.62	-251,361,698.40	2,173,956,119.61	259,676,690.07	39,437,418.05	69,952,687.59	894,282,719.03	910,606,604.88
ADEFAS	0.00	88,166,753.51	0.00	88,166,753.51	0.00	4,100.00	18,254,484.51	57,815,289.19	12,092,879.81
TOTAL	2,737,801,445.00	1,645,513,421.35	-551,339.80	4,382,763,526.55	748,194,496.94	82,736,435.91	157,127,891.04	1,748,820,085.56	1,645,884,617.10