

Concepto	Egresos				Comprometido	Devengado	Ejercido	Pagado	Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado					
CIUDAD HUMANA	901,654,372.00	100,810,910.32	684,851,274.47	1,687,316,556.79	626,097,865.87	112,070,318.74	103,915,813.29	88,229,528.10	1,061,218,690.92
CIUDAD SEGURA	570,923,113.00	7,533,036.08	-9,541,574.07	568,914,575.01	437,516,945.82	90,969,437.98	74,261,834.31	57,704,883.59	131,397,629.19
CIUDAD COMPACTA	1,115,413,211.00	29,383,703.94	206,922,218.02	1,351,719,132.96	581,908,563.94	196,488,399.04	136,873,072.13	92,398,647.68	769,810,569.01
CIUDAD CON DESARROLLO	50,472,360.00	1,711,634.27	44,086,656.75	96,270,651.02	46,133,045.11	12,509,192.31	11,510,237.14	5,975,727.15	50,137,605.91
GOBIERNO ABIERTO	678,923,384.00	1,899,819,260.74	-926,369,074.17	1,652,373,570.57	602,430,291.29	202,412,318.04	173,991,955.00	121,284,949.94	1,049,943,279.28
ADEFAS	-	12,251,732.41	-	12,251,732.41	12,249,315.31	12,249,315.31	12,249,315.31	590,261.33	2,417.10
TOTAL	3,317,386,440.00	2,051,510,277.75	-50,499.00	5,368,846,218.75	2,306,336,027.35	626,698,981.43	512,802,227.18	366,183,997.79	3,062,510,191.41