

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
CIUDAD HUMANA	520,906,216.08	853,733.00	195,090,067.18	716,850,016.26	144,945,378.70	275,966.18	2,058,781.90	13,870,509.30	555,699,380.18
CIUDAD SEGURA	370,564,816.64	-232,205.00	24,728,460.97	395,061,072.61	219,817,058.75	410,557.37	4,678,761.25	58,388.02	170,096,307.22
CIUDAD COMPACTA	863,137,981.05	0.00	56,488,780.55	919,626,761.60	283,253,710.37	128,872.75	1,212,531.06	15,219,972.60	619,811,674.82
CIUDAD CON DESARROLLO	78,738,845.84	0.00	-1,892,531.40	76,846,314.44	33,070,473.62	0.00	0.00	0.00	43,775,840.82
GOBIERNO ABIERTO	904,453,585.39	620,959,658.10	-231,321,604.32	1,294,091,639.17	553,463,538.48	1,276,397.36	11,368,637.50	93,346,306.63	634,636,759.20
ADEFAS	0.00	88,166,753.51	0.00	88,166,753.51	0.00	1,795,359.16	48,716,714.56	31,626,913.64	6,027,766.15
TOTAL	2,737,801,445.00	709,747,939.61	43,093,172.98	3,490,642,557.59	1,234,550,159.92	3,887,152.82	68,035,426.27	154,122,090.19	2,030,047,728.39