

| Concepto | Egresos | | | | | | | | Subejercicio |
|-----------------------|------------------|------------------------------|----------------------------|------------------|----------------|---------------|----------------|------------------|------------------|
| | Aprobado | Ampliaciones/ Reducciones | Aumentos/ Disminuciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | |
| CIUDAD HUMANA | 520,906,216.08 | 853,733.00 | 723,785,843.55 | 1,245,545,792.63 | 157,770,055.57 | 9,700,213.75 | 32,086,585.39 | 440,260,231.74 | 605,728,706.20 |
| CIUDAD SEGURA | 370,564,816.64 | 2,767,171.19 | 43,006,411.78 | 416,338,399.61 | 79,533,130.23 | 13,904,177.27 | 41,957,214.11 | 150,452,098.11 | 130,491,779.88 |
| CIUDAD COMPACTA | 863,137,981.05 | 28,526,952.00 | -120,161,736.37 | 771,503,196.68 | 107,398,990.54 | 10,150,678.27 | 49,697,178.00 | 397,826,904.83 | 206,429,445.05 |
| CIUDAD CON DESARROLLO | 78,738,845.84 | 4,334,579.03 | 6,735,127.10 | 89,808,551.97 | 25,516,653.90 | 2,411,389.26 | 2,308,588.37 | 38,139,410.42 | 21,432,510.03 |
| GOBIERNO ABIERTO | 904,453,585.39 | 1,694,357,912.50 | -653,382,592.25 | 1,945,428,905.64 | 199,133,312.36 | 16,255,063.62 | 85,087,843.31 | 933,563,112.05 | 711,389,574.30 |
| ADEFAS | 0.00 | 88,166,753.51 | 0.00 | 88,166,753.51 | 0.00 | 51,889.00 | 18,004,605.32 | 57,566,512.32 | 12,543,746.87 |
| TOTAL | 2,737,801,445.00 | 1,819,007,101.23 | -16,946.19 | 4,556,791,600.04 | 569,352,142.59 | 52,473,411.17 | 229,142,014.50 | 2,017,808,269.46 | 1,688,015,762.32 |