

MUNICIPIO DE QUERÉTARO  
SECRETARÍA DE FINANZAS  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
GASTO SOCIAL ADMINISTRATIVO (GASTO SOCIAL ADMINISTRATIVO)  
DEL 01/01/2017 AL 30/09/2017

Concepto	Egresos								
	Aprobado	Ampliaciones / Reducciones	Aumentos / Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
Social	2,839,157,362.00	1,016,001,254.77	1,194,392,361.42	5,049,550,978.19	4,089,692,925.29	2,940,415,426.38	2,843,861,977.12	2,671,346,404.50	959,858,052.90
Administrativo	407,583,677.00	2,057,196,982.97	- 1,210,767,161.02	1,254,013,498.95	603,634,805.66	452,759,331.01	427,964,982.48	390,930,972.09	650,378,693.28
Pensiones Y Jubilaciones	70,645,401.00	1,171,607.38	16,374,799.60	88,191,807.98	83,765,292.67	71,990,372.87	71,990,372.87	61,668,546.68	4,426,515.31
<b>Total</b>	<b>3,317,386,440.00</b>	<b>3,074,369,845.11</b>	<b>0.00</b>	<b>6,391,756,285.11</b>	<b>4,777,093,023.62</b>	<b>3,465,165,130.26</b>	<b>3,343,817,332.47</b>	<b>3,123,945,923.27</b>	<b>1,614,663,261.49</b>