

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
SOCIAL	2,197,769,324.01	634,078,059.80	660,562,954.07	3,492,410,337.88	396,540,935.10	57,273,248.38	159,554,901.09	1,919,136,483.39	959,904,769.93
ADMINISTRATIVOS	540,032,120.99	1,359,099,442.14	-660,751,423.47	1,238,380,139.66	78,233,305.39	26,485,098.24	44,533,631.02	401,166,152.81	687,961,952.21
TOTAL	2,737,801,445.00	1,993,177,501.94	-188,469.40	4,730,790,477.54	474,774,240.49	83,758,346.61	204,088,532.11	2,320,302,636.19	1,647,866,722.14