

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
SOCIAL	2,197,769,324.01	639,241,258.45	735,096,413.28	3,572,106,995.74	241,433,831.48	48,074,955.34	188,059,727.04	2,145,319,543.20	949,218,938.68
ADMINISTRATIVOS	540,032,120.99	1,552,735,081.24	-735,264,623.02	1,357,502,579.21	51,272,225.60	27,233,017.58	50,085,173.65	438,453,895.43	790,458,266.95
TOTAL	2,737,801,445.00	2,191,976,339.69	-168,209.74	4,929,609,574.95	292,706,057.08	75,307,972.92	238,144,900.69	2,583,773,438.63	1,739,677,205.63