

MUNICIPIO DE QUERÉTARO  
SECRETARÍA DE FINANZAS  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
GASTO SOCIAL ADMINISTRATIVO (GASTO SOCIAL ADMINISTRATIVO)  
DEL 01/01/2017 AL 30/11/2017

| Concepto                 | Aprobado                | Ampliaciones /<br>Reducciones | Egresos                 |                         |                         | Subejercicio            |
|--------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                          |                         |                               | Modificado              | Devengado               | Pagado                  |                         |
| Social                   | 2,839,157,362.00        | 1,019,890,269.09              | 5,289,872,786.18        | 3,991,027,268.68        | 3,474,606,785.10        | 1,298,845,517.50        |
| Administrativo           | 407,583,677.00          | 2,424,470,227.10              | 1,384,879,727.30        | 704,735,764.37          | 593,407,536.34          | 680,143,962.93          |
| Pensiones Y Jubilaciones | 70,645,401.00           | 1,171,607.38                  | 88,166,030.09           | 88,160,399.15           | 75,506,491.26           | 5,630.94                |
| <b>Total</b>             | <b>3,317,386,440.00</b> | <b>3,445,532,103.56</b>       | <b>6,762,918,543.56</b> | <b>4,783,923,432.20</b> | <b>4,143,520,812.70</b> | <b>1,978,995,111.36</b> |