

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
SOCIAL	2,197,769,324.01	486,653,206.94	274,984,227.97	2,959,406,758.92	698,144,563.82	36,469,613.41	143,885,673.19	922,395,899.39	1,158,511,009.11
ADMINISTRATIVOS	540,032,120.99	854,473,178.63	-285,080,126.11	1,109,425,173.51	221,105,621.31	4,255,589.86	65,928,290.44	207,204,839.06	610,930,832.83
TOTAL	2,737,801,445.00	1,341,126,385.57	-10,095,898.14	4,068,831,932.43	919,250,185.13	40,725,203.27	209,813,963.63	1,129,600,738.45	1,769,441,841.95