

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
GASTO SOCIAL ADMINISTRATIVO (GASTO SOCIAL ADMINISTRATIVO)
DEL 01/01/2017 AL 31/07/2017

| Concepto | Egresos | | | | | | | | Subejercicio |
|--------------------------|-------------------------|-------------------------------|-----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones / Reducciones | Aumentos / Disminuciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | |
| Social | 2,839,157,362.00 | 1,031,356,992.30 | 973,792,364.45 | 4,844,306,718.75 | 3,565,128,265.90 | 2,200,878,061.42 | 2,102,059,784.13 | 1,947,451,549.06 | 1,279,178,452.85 |
| Administrativo | 407,583,677.00 | 1,775,032,769.73 | - 986,724,417.25 | 1,195,892,029.47 | 491,050,627.28 | 344,599,396.70 | 326,021,746.37 | 299,535,852.66 | 704,841,402.19 |
| Pensiones Y Jubilaciones | 70,645,401.00 | 1,171,607.38 | 12,932,052.80 | 84,749,061.18 | 79,496,121.71 | 55,946,968.41 | 55,946,968.41 | 47,598,772.64 | 5,252,939.47 |
| Total | 3,317,386,440.00 | 2,807,561,369.40 | 0.00 | 6,124,947,809.40 | 4,135,675,014.89 | 2,601,424,426.53 | 2,484,028,498.91 | 2,294,586,174.36 | 1,989,272,794.51 |