

Concepto	Egresos				Comprometido	Devengado	Ejercido	Pagado	Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado					
SOCIAL	2,839,157,362.00	929,807,654.61	270,446,207.45	4,039,411,224.06	1,877,483,285.98	476,786,149.64	383,263,321.25	274,351,832.53	2,161,927,938.09
ADMINISTRATIVO	407,583,677.00	1,120,531,015.76	-273,730,779.63	1,254,383,913.13	353,801,659.81	133,733,604.03	113,359,678.17	79,429,964.48	900,582,253.31
PENSIONES Y JUBILACIONES	70,645,401.00	1,171,607.38	3,234,073.18	75,051,081.56	75,051,081.56	16,179,227.76	16,179,227.76	12,402,200.78	-
TOTAL	3,317,386,440.00	2,051,510,277.75	-50,499.00	5,368,846,218.75	2,306,336,027.35	626,698,981.43	512,802,227.18	366,183,997.79	3,062,510,191.41