

**MUNICIPIO DE QUERETARO**  
**SECRETARIA DE FINANZAS**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICADOR ADMINISTRATIVO Y SOCIAL**  
**DEL 01/01/2016 AL 31/01/2016**

| Concepto             | Aprobado                | Ampliaciones /<br>Reducciones | Aumentos /<br>Disminuciones | Modificado              | Comprometido            | Devengado           | Ejercido             | Pagado                | Subejercicio            |
|----------------------|-------------------------|-------------------------------|-----------------------------|-------------------------|-------------------------|---------------------|----------------------|-----------------------|-------------------------|
| ADMINISTRATIVO       | 540,032,120.99          | 350,261,878.18                | -85,243,116.53              | 805,050,882.64          | 335,747,354.55          | 641,885.25          | 24,971,080.49        | 34,347,952.48         | 409,342,609.87          |
| SOCIAL               | 2,197,769,324.01        | 359,486,061.43                | 128,336,289.51              | 2,685,591,674.95        | 898,802,805.37          | 3,245,267.57        | 43,064,345.78        | 119,774,137.71        | 1,620,705,118.53        |
| <b>Total general</b> | <b>2,737,801,445.00</b> | <b>709,747,939.61</b>         | <b>43,093,172.98</b>        | <b>3,490,642,557.59</b> | <b>1,234,550,159.92</b> | <b>3,887,152.82</b> | <b>68,035,426.27</b> | <b>154,122,090.19</b> | <b>2,030,047,728.39</b> |