

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
SOCIAL	2,197,769,324.01	686,292,685.18	1,052,732,803.66	3,936,794,812.85	0.00	13,234,576.90	66,856,563.03	3,007,418,747.57	849,284,925.34
ADMINISTRATIVOS	540,032,120.99	1,793,497,407.35	-1,052,732,803.66	1,280,796,724.68	0.00	326,742.39	36,417,977.62	598,412,286.59	645,639,718.09
TOTAL	2,737,801,445.00	2,479,790,092.53	0.00	5,217,591,537.53	0.00	13,561,319.29	103,274,540.65	3,605,831,034.16	1,494,924,643.43