

Concepto	Egresos							Subejercicio	
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido		Pagado
SOCIAL	2,197,769,324.01	586,990,209.54	625,623,518.94	3,410,383,052.49	453,267,925.08	42,282,743.17	184,635,884.12	1,661,235,638.59	1,068,960,861.53
ADMINISTRATIVOS	540,032,120.99	1,232,016,891.69	-625,640,465.13	1,146,408,547.55	116,084,217.51	10,190,667.99	44,506,130.38	356,572,630.88	619,054,900.79
TOTAL	2,737,801,445.00	1,819,007,101.23	-16,946.19	4,556,791,600.04	569,352,142.59	52,473,411.17	229,142,014.50	2,017,808,269.46	1,688,015,762.32