

Concepto	Egresos								
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
SOCIAL	2,839,157,362.00	1,017,467,054.89	361,727,589.49	4,218,352,006.37	2,371,281,298.01	960,786,165.04	885,634,510.42	740,653,147.68	1,847,070,708.36
ADMINISTRATIVO	407,583,677.00	730,618,973.85	368,366,446.03	769,836,204.82	449,705,680.96	226,276,208.89	205,457,935.00	172,290,439.18	320,130,523.85
PENSIONES Y JUBILACIONES	70,645,401.00	1,171,607.38	6,638,856.54	78,455,864.92	78,399,738.62	31,302,118.32	31,302,118.32	25,135,592.59	56,126.30
Total	3,317,386,440.00	1,749,257,636.11	-	5,066,644,076.11	2,899,386,717.59	1,218,364,492.25	1,122,394,563.74	938,079,179.45	2,167,257,358.52