

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
RECURSOS FISCALES	1,326,910,099.54	686,213,776.16	69,669.94	2,013,193,545.64	529,223,776.73	43,871,532.27	57,420,535.32	317,736,114.57	1,064,941,586.75
RECURSOS FEDERALES	1,410,891,345.46	209,995,633.38	-5,792,581.25	1,615,094,397.59	607,643,606.40	40,245,639.57	44,752,169.86	249,313,212.52	673,139,769.24
RECURSOS ESTATALES	0.00	3,620,058.26	-1.39	3,620,056.87	0.00	442,635.80	0.00	1,537,433.38	1,639,987.69
<b>TOTAL</b>	<b>2,737,801,445.00</b>	<b>899,829,467.80</b>	<b>-5,722,912.70</b>	<b>3,631,908,000.10</b>	<b>1,136,867,383.13</b>	<b>84,559,807.63</b>	<b>102,172,705.19</b>	<b>568,586,760.47</b>	<b>1,739,721,343.68</b>