



MUNICIPIO DE QUERÉTARO
 SECRETARÍA DE FINANZAS
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICADOR FUENTES DE FINANCIAMIENTO (CONAC)
 DEL 01/01/2017 AL 28/02/2017



| Concepto | Egresos | | | | Comprometido | Devengado | Ejercido | Pagado | Subejercicio |
|--------------------|-------------------------|------------------------------|----------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| | Aprobado | Ampliaciones/ Reducciones | Aumentos/ Disminuciones | Modificado | | | | | |
| RECURSOS FISCALES | 1,604,705,908.00 | 1,698,142,699.59 | -53,999.98 | 3,302,794,607.61 | 623,130,298.04 | 346,002,521.24 | 256,865,377.92 | 199,978,445.82 | 2,679,664,309.58 |
| RECURSOS FEDERALES | 1,712,680,532.00 | 336,702,460.46 | 3,500.98 | 2,049,386,493.44 | 1,680,984,202.12 | 279,514,618.64 | 254,755,007.71 | 166,204,553.39 | 368,402,291.32 |
| RECURSOS ESTATALES | - | 16,665,117.70 | - | 16,665,117.70 | 2,221,527.19 | 1,181,841.55 | 1,181,841.55 | 998.58 | 14,443,590.51 |
| TOTAL | 3,317,386,440.00 | 2,051,510,277.75 | -50,499.00 | 5,368,846,218.75 | 2,306,336,027.35 | 626,698,981.43 | 512,802,227.18 | 366,183,997.79 | 3,062,510,191.41 |