

| Concepto | Egresos | | | | | | | | Subejercicio |
|--------------------|-------------------------|------------------------------|----------------------------|-------------------------|--------------|----------------------|-----------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones/ Reducciones | Aumentos/ Disminuciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | |
| RECURSOS FISCALES | 1,326,910,099.54 | 1,769,215,675.25 | 248,113,209.95 | 3,344,238,984.74 | 0.00 | 5,099,086.39 | 45,513,229.97 | 2,092,158,852.38 | 1,201,467,815.99 |
| RECURSOS FEDERALES | 1,410,891,345.46 | 688,875,473.32 | -248,113,208.56 | 1,851,653,610.22 | 0.00 | 8,462,232.90 | 57,760,312.10 | 1,508,620,414.19 | 276,810,651.03 |
| RECURSOS ESTATALES | 0.00 | 21,698,943.96 | -1.39 | 21,698,942.57 | 0.00 | 0.00 | 998.58 | 5,051,767.58 | 16,646,176.41 |
| TOTAL | 2,737,801,445.00 | 2,479,790,092.53 | 0.00 | 5,217,591,537.53 | 0.00 | 13,561,319.29 | 103,274,540.65 | 3,605,831,034.16 | 1,494,924,643.43 |