



MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICADOR FUENTES DE FINANCIAMIENTO (CONAC)
DEL 01/01/2018 AL 30/04/2018

| Concepto | Aprobado | Ampliaciones / Reducciones | Egresos | | | |
|-------------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | | | Modificado | Devengado | Pagado | Subejercicio |
| RECURSOS FEDERALES | 632,151,601.00 | 102,954,198.71 | 735,105,706.90 | 160,668,065.07 | 122,081,618.94 | 574,437,641.83 |
| RECURSOS ESTATALES | - | 26,021,348.88 | 26,021,281.79 | 135,949.73 | 134,487.48 | 25,885,332.06 |
| OTROS RECURSOS | | 2,500,000.00 | 2,500,000.00 | - | - | 2,500,000.00 |
| RECURSOS ETIQUETADO | 632,151,601.00 | 131,475,547.59 | 763,626,988.69 | 160,804,014.80 | 122,216,106.42 | 602,822,973.89 |
| RECURSOS FISCALES | 2,311,552,162.00 | 2,066,902,737.55 | 4,378,455,059.45 | 1,283,534,847.93 | 897,653,297.70 | 3,094,920,211.52 |
| RECURSOS FEDERALES | 1,252,483,491.00 | 50,436,634.92 | 1,302,920,125.92 | 451,120,261.07 | 351,210,548.38 | 851,799,864.85 |
| RECURSOS NO ETIQUETADO | 3,564,035,653.00 | 2,117,339,372.47 | 5,681,375,185.37 | 1,734,655,109.00 | 1,248,863,846.08 | 3,946,720,076.37 |
| Total | 4,196,187,254.00 | 2,248,814,920.06 | 6,445,002,174.06 | 1,895,459,123.80 | 1,371,079,952.50 | 4,549,543,050.26 |