

Concepto	Aprobado	Ampliaciones/ Reducciones	Egresos			Comprometido	Devengado	Ejercido	Pagado	Subejercicio
			Aumentos/ Disminuciones	Modificado						
RECURSOS FISCALES	1,604,705,908.00	1,308,323,651.20	-	1,751.70	2,913,027,807.49	1,152,056,577.81	615,101,024.14	540,577,043.66	494,331,379.02	1,760,971,229.68
RECURSOS FEDERALES	1,712,680,532.00	424,061,853.59		1,751.70	2,136,744,137.29	1,732,356,827.61	590,707,688.11	569,261,740.08	436,219,596.28	404,387,309.68
RECURSOS ESTATALES	-	16,872,131.33		-	16,872,131.33	14,973,312.17	12,555,780.00	12,555,780.00	7,528,204.15	1,898,819.16
Total	3,317,386,440.00	1,749,257,636.11		-	5,066,644,076.11	2,899,386,717.59	1,218,364,492.25	1,122,394,563.74	938,079,179.45	2,167,257,358.52