

**MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS**
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2016 AL 31/10/2016

Concepto	Egresos								
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
SECTOR PÚBLICO MUNICIPAL	2,737,801,445.00	2,191,976,339.69	-168,209.74	4,929,609,574.95	292,706,057.08	75,307,972.92	238,144,900.69	2,583,773,438.63	1,739,677,205.63
SECTOR PÚBLICO NO FINANCIERO	2,737,801,445.00	2,191,976,339.69	-168,209.74	4,929,609,574.95	292,706,057.08	75,307,972.92	238,144,900.69	2,583,773,438.63	1,739,677,205.63
GOBIERNO GENERAL MUNICIPAL	2,737,801,445.00	2,191,976,339.69	-168,209.74	4,929,609,574.95	292,706,057.08	75,307,972.92	238,144,900.69	2,583,773,438.63	1,739,677,205.63
GOBIERNO MUNICIPAL	2,568,176,557.99	2,190,363,897.95	-3,709,774.60	4,754,830,681.34	292,706,057.08	73,764,651.07	230,474,683.61	2,457,288,635.63	1,700,596,653.95
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	2,568,176,557.99	2,190,363,897.95	-3,709,774.60	4,754,830,681.34	292,706,057.08	73,764,651.07	230,474,683.61	2,457,288,635.63	1,700,596,653.95
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	3,541,564.86	174,778,893.61	0.00	1,543,321.85	7,670,217.08	126,484,803.00	39,080,551.68
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	3,541,564.86	174,778,893.61	0.00	1,543,321.85	7,670,217.08	126,484,803.00	39,080,551.68
TOTAL	2,737,801,445.00	2,191,976,339.69	-168,209.74	4,929,609,574.95	292,706,057.08	75,307,972.92	238,144,900.69	2,583,773,438.63	1,739,677,205.63