

**MUNICIPIO DE QUERÉTARO**  
**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICADOR ADMINISTRATIVO (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO**  
**FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)**  
**DEL 01/01/2015 AL 31/12/2015**

| Concepto   | Egresos                 |                              |                            |                         |              |             |                      |                         |                       |
|--|-------------------------|------------------------------|----------------------------|-------------------------|--------------|-------------|----------------------|-------------------------|-----------------------|
|  | Aprobado                | Ampliaciones/<br>Reducciones | Aumentos/<br>Disminuciones | Modificado              | Comprometido | Devengado   | Ejercido             | Pagado                  | Subejercicio          |
| <b>SECTOR PUBLICO MUNICIPAL</b>  | <b>2,598,360,888.00</b> | <b>2,044,622,784.93</b>      | <b>0.00</b>                | <b>4,642,983,672.93</b> | <b>0.00</b>  | <b>0.00</b> | <b>88,166,753.51</b> | <b>3,944,355,646.62</b> | <b>610,461,272.80</b> |
| SECTOR PUBLICO NO FINANCIERO   | 2,598,360,888.00        | 2,044,622,784.93             | 0.00                       | 4,642,983,672.93        | 0.00         | 0.00        | 88,166,753.51        | 3,944,355,646.62        | 610,461,272.80        |
| GOBIERNO GENERAL MUNICIPAL   | 2,598,360,888.00        | 2,044,622,784.93             | 0.00                       | 4,642,983,672.93        | 0.00         | 0.00        | 88,166,753.51        | 3,944,355,646.62        | 610,461,272.80        |
| GOBIERNO MUNICIPAL   | 2,447,413,687.00        | 2,044,622,784.93             | -12,290,109.90             | 4,479,746,362.03        | 0.00         | 0.00        | 86,554,311.77        | 3,782,730,777.46        | 610,461,272.80        |
| ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)                                | 2,447,413,687.00        | 2,044,622,784.93             | -12,290,109.90             | 4,479,746,362.03        | 0.00         | 0.00        | 86,554,311.77        | 3,782,730,777.46        | 610,461,272.80        |
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | 150,947,201.00          | 0.00                         | 12,290,109.90              | 163,237,310.90          | 0.00         | 0.00        | 1,612,441.74         | 161,624,869.16          | 0.00                  |
| ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS | 150,947,201.00          | 0.00                         | 12,290,109.90              | 163,237,310.90          | 0.00         | 0.00        | 1,612,441.74         | 161,624,869.16          | 0.00                  |
| <b>TOTAL</b>   | <b>2,598,360,888.00</b> | <b>2,044,622,784.93</b>      | <b>0.00</b>                | <b>4,642,983,672.93</b> | <b>0.00</b>  | <b>0.00</b> | <b>88,166,753.51</b> | <b>3,944,355,646.62</b> | <b>610,461,272.80</b> |

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**Aguilar Vega Marcos**  
PRESIDENTE MUNICIPAL

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**Alvarez Lacuma Ruben Gerardo**  
SECRETARIO DE FINANZAS

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**Rojas Loreto Sonia**  
SINDICO