

Concepto	Egresos								
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
SECTOR PUBLICO MUNICIPAL	3,317,386,440.00	2,518,169,216.72	-	5,835,555,656.72	3,153,834,784.89	1,564,171,635.21	1,486,001,148.33	1,281,530,872.88	2,681,720,871.83
SECTOR PUBLICO NO FINANCIERO	3,317,386,440.00	2,518,169,216.72	-	5,835,555,656.72	3,153,834,784.89	1,564,171,635.21	1,486,001,148.33	1,281,530,872.88	2,681,720,871.83
GOBIERNO GENERAL MUNICIPAL	3,317,386,440.00	2,518,169,216.72	-	5,835,555,656.72	3,153,834,784.89	1,564,171,635.21	1,486,001,148.33	1,281,530,872.88	2,681,720,871.83
GOBIERNO MUNICIPAL	3,147,316,517.00	2,515,899,447.54	- 1,912,445.14	5,661,303,519.40	3,040,128,471.07	1,495,788,651.34	1,419,034,889.03	1,221,780,294.94	2,621,175,048.33
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	3,147,316,517.00	2,515,899,447.54	- 1,912,445.14	5,661,303,519.40	3,040,128,471.07	1,495,788,651.34	1,419,034,889.03	1,221,780,294.94	2,621,175,048.33
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES	170,069,923.00	2,269,769.18	1,912,445.14	174,252,137.32	113,706,313.82	68,382,983.87	66,966,259.30	59,750,577.94	60,545,823.50
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIAL	170,069,923.00	2,269,769.18	1,912,445.14	174,252,137.32	113,706,313.82	68,382,983.87	66,966,259.30	59,750,577.94	60,545,823.50
<b>Total</b>	<b>3,317,386,440.00</b>	<b>2,518,169,216.72</b>	<b>-</b>	<b>5,835,555,656.72</b>	<b>3,153,834,784.89</b>	<b>1,564,171,635.21</b>	<b>1,486,001,148.33</b>	<b>1,281,530,872.88</b>	<b>2,681,720,871.83</b>